

**TOWN BUDGET**

*Adopted*

FOR 2025

TOWN OF CARLTON  
IN  
COUNTY OF ORLEANS

CERTIFICATION OF TOWN CLERK

I, Deborah Yockel, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Carlton as adopted by the Town Board on the

8 Day of November, 2024.

Signed Deborah Yockel  
Town Clerk

Dated 11/8/2024



**TOWN OF CARLTON  
TAX CAP CALCULATION**

<b>DESCRIPTION</b>	<b>2024</b>	<b>2025</b>
TAX LEVY FOR PRIOR YEAR	1,636,087.00	1,678,289.00
TAX BASE GROWTH FACTOR	1.0021	1.0025
PRIOR YEAR PILOTS	1,639,522.78	1,682,484.72
	0.00	0.00
ALLOWABLE LEVY GROWTH FACTOR	1,639,522.78	1,682,484.72
	1.0200	1.0200
PROJECTED PILOTS	1,672,313.24	1,716,134.42
	0.00	0.00
AVAILABLE CARRYOVER FROM PRIOR YEAR	10,000.00	3,000.00
RETIREMENT EXCLUSION	0.00	476.00
	<u>1,682,313.24</u>	<u>1,719,610.42</u>
Taxes	<u>1,678,289.00</u>	<u>1,690,050.00</u>
Under/(Over) Tax Cap	<u>4,024.24</u>	<u>29,560.42</u>



APPROPRIATIONS:

AA.1010.100.000 Town Board Services	15,199.00	14,137.79	15,500.00	15,964.00	15,964.00	15,964.00
AA.1010.400.000 Town Board Contractual	145.93	5.10	400.00	400.00	400.00	400.00
AA.1110.103.000 Justice Services - Clerk	6,497.55	6,792.06	11,275.00	11,275.00	11,275.00	11,275.00
AA.1110.105.000 Justice Services - Hurley	18,364.08	15,967.42	17,942.00	18,480.00	18,480.00	18,480.00
AA.1110.400.000 Justice Contractual	4,302.78	4,969.78	4,500.00	5,500.00	5,500.00	5,500.00
AA.1220.100.000 Supervisor Services	12,631.50	10,983.50	12,341.00	12,711.00	12,711.00	12,711.00
AA.1220.102.000 Deputy Supervisor Services	1,382.00	1,360.00	1,401.00	1,443.00	1,443.00	1,443.00
AA.1220.400.000 Supervisor Contractual	592.62	1,088.78	1,400.00	1,400.00	1,400.00	1,400.00
AA.1315.400.000 Comptroller Contractual	14,604.96	15,807.54	16,102.00	19,585.00	19,585.00	19,585.00
AA.1330.100.000 Tax Collector Services	6,351.00	6,090.33	6,481.00	6,675.00	6,675.00	6,675.00
AA.1330.400.000 Tax Collection Contractual	6,466.08	1,058.41	3,000.00	3,000.00	3,000.00	3,000.00
AA.1340.100.000 Budget Services	1,722.00	1,774.00	1,827.00	1,882.00	1,882.00	1,882.00
AA.1355.103.000 Assessor Clerk Services	-	2,195.97	4,000.00	4,000.00	4,000.00	4,000.00
AA.1355.400.000 Assessor Contractual	42,048.22	41,925.05	48,885.00	51,885.00	51,885.00	51,885.00
AA.1410.100.000 Town Clerk Services	33,425.73	32,409.47	34,111.00	35,784.00	35,784.00	35,784.00
AA.1410.102.000 Town Clerk Deputy	6,523.29	10,569.46	12,854.00	13,000.00	13,000.00	13,000.00
AA.1410.400.000 Town Clerk Contractual	3,071.51	4,429.79	3,500.00	3,500.00	3,500.00	3,500.00
AA.1420.400.000 Attorney Contractual	6,416.63	6,999.96	8,700.00	8,700.00	8,700.00	8,700.00
AA.1430.400.000 Grievance Contractual	500.00	3,125.00	800.00	800.00	800.00	800.00
AA.1440.400.000 Engineering Contractual	62,151.88	15,821.07	12,500.00	12,500.00	12,500.00	12,500.00
AA.1450.400.000 Election Contractual	5,693.12	4,522.02	10,000.00	10,000.00	10,000.00	10,000.00
AA.1620.200.000 Building Improvements	40,837.00	-	50,000.00	50,000.00	50,000.00	50,000.00
AA.1620.400.000 Buildings Contractual	43,809.43	30,406.33	44,000.00	44,000.00	44,000.00	44,000.00
AA.1670.400.000 Central Print & Mail Contractual	783.58	695.89	100.00	1,250.00	1,250.00	1,250.00
AA.1910.400.000 Unallocated Insurance	28,711.71	32,290.29	33,000.00	35,000.00	35,000.00	35,000.00
AA.1920.400.000 Municipal Dues	1,140.00	1,140.00	1,140.00	1,240.00	1,240.00	1,240.00
AA.1950.400.000 Taxes & Assessment on Property	7,250.42	2,182.74	2,400.00	2,800.00	2,800.00	2,800.00
AA.1989.400.000 Other Govt Support, Contr Expend	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
AA.1990.400.000 Contingency	-	-	10,000.00	10,000.00	10,000.00	10,000.00
AA.3120.100.000 Police Personal Services	1,709.90	1,531.19	1,875.00	1,932.00	1,932.00	1,932.00
AA.3120.400.000 Police Personal Contractual	-	-	500.00	500.00	500.00	500.00
AA.3310.400.000 Traffic Control Contractual	-	1,736.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.3510.400.000 Dog Control Contractual	-	-	1,500.00	1,500.00	1,500.00	1,500.00

AA.3620.100.000 Safety Inspection Services  
AA.3620.400.000 Safety Inspection Contractual  
AA.4020.100.000 Registrar of Vital Stats Svc  
AA.4025.400.000 Laboratory, Contr Expend  
AA.4540.400.000 Ambulance, Contr Expend  
AA.5010.100.000 Hwy Supt Services  
AA.5010.400.000 Hwy Supt Contractual  
AA.5132.200.000 Garage, Capital Outlay  
AA.6510.400.000 Veterans Contractual  
AA.6989.200.000 Other Eco & Dev. Equip  
AA.7110.100.000 Parks Services  
AA.7110.200.000 Parks Equipment  
AA.7110.400.000 Parks Contractual  
AA.7510.100.000 Historian Personal Services  
AA.7510.400.000 Historian Contractual  
AA.7550.400.000 Celebrations, Contr Expend  
AA.8010.100.000 Zoning Officer Services  
AA.8010.400.000 Zoning Officer Contractual  
AA.8020.400.000 Planning Contractual  
AA.8810.100.000 Cemetery Services  
AA.8810.200.000 Cemetery Equip  
AA.8810.400.000 Cemetery Contractual  
AA.9010.800.000 State Retirement  
AA.9030.800.000 Emp. Ben. Soc. Sec.  
AA.9040.800.000 Workers Compensation  
AA.9060.800.000 Hospital & Medical Insurance  
AA.9089.800.000 Clothing Allowance  
AA.9785.600.000 Installment Purchase Debt, Principal  
AA.9901.900.000 Transfers, Other Funds

20,107.55	30,869.83	32,556.00	33,533.00	33,533.00	33,533.00
542.98	167.48	800.00	800.00	800.00	800.00
664.30	636.66	678.00	698.00	698.00	698.00
-	297.00	-	-	-	-
-	14,800.00	25,000.00	18,500.00	18,500.00	18,500.00
63,147.26	60,156.74	64,440.00	67,123.00	67,123.00	67,123.00
5,139.35	5,151.65	4,000.00	4,000.00	4,000.00	4,000.00
-	-	25,000.00	25,000.00	25,000.00	25,000.00
-	500.00	500.00	500.00	500.00	500.00
156,796.56	-	-	-	-	-
5,332.00	5,491.98	5,657.00	5,827.00	5,827.00	5,827.00
870.87	52.25	5,000.00	5,000.00	5,000.00	5,000.00
3,551.22	5,781.09	4,800.00	4,800.00	4,800.00	4,800.00
1,187.23	1,138.09	1,211.00	1,247.00	1,247.00	1,247.00
-	-	1,000.00	1,000.00	1,000.00	1,000.00
-	6,222.65	7,000.00	15,000.00	15,000.00	15,000.00
18,562.34	19,021.16	18,943.00	33,533.00	33,533.00	33,533.00
765.79	1,016.43	5,000.00	5,000.00	5,000.00	5,000.00
3,233.98	5,326.17	3,500.00	5,500.00	5,500.00	5,500.00
10,227.68	12,092.44	15,000.00	15,000.00	15,000.00	15,000.00
-	8,856.02	-	-	-	-
1,318.64	824.97	1,500.00	1,500.00	1,500.00	1,500.00
17,115.25	17,529.75	18,203.00	18,334.00	18,334.00	18,334.00
17,018.49	17,813.12	19,224.00	21,118.00	21,118.00	21,118.00
8,557.00	7,307.00	9,729.00	10,053.00	10,053.00	10,053.00
11,560.83	8,205.42	13,000.00	12,000.00	12,000.00	12,000.00
400.00	550.00	550.00	-	-	-
-	-	1,400.00	1,400.00	1,400.00	1,400.00
137,625.00	7,977.58	-	-	-	-
856,056.24	511,300.42	659,725.00	697,172.00	697,172.00	697,172.00

TOTAL APPROPRIATIONS:

**TOWN OF CARLTON  
HIGHWAY FUND TOWNWIDE**

<b>REVENUES:</b>									
<b>ACCT. #</b>									
DA.1001.000.000	Property Taxes	666,856.00	678,056.00	689,256.00	689,256.00	689,256.00	689,256.00	689,256.00	689,256.00
DA.2300.000.000	Roadside Mowing	20,229.99	20,926.03	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
DA.2302.000.000	Services for Other Governments	255,995.92	199,046.92	160,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
DA.2401.000.000	Interest & Earnings	-	-	5,000.00	-	-	-	-	-
DA.2401.100.000	Int. & Earnings, NY CLASS Hwy Machinery RSV	-	2,660.31	-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
DA.2401.200.000	Int. & Earnings, NY CLASS Hwy Road RSV	-	2,846.93	-	-	-	-	-	-
DA.2401.300.000	Int. & Earnings, NY CLASS Highway Fund	-	9,471.43	-	-	-	-	-	-
DA.2650.000.000	Sale of Scrap	312.80	2,457.48	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DA.2655.000.000	Sales, Other	-	6,699.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DA.2665.000.000	Sale of Equipment	2,036.00	-	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
DA.2680.000.000	Insurance Recoveries	7,832.08	-	-	-	-	-	-	-
DA.2770.000.000	Miscellaneous	6,330.91	-	-	-	-	-	-	-
DA.3501.000.000	CHIPS	264,542.44	285,961.74	200,000.00	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00
DA.3589.000.000	St. Aid, Other Transportation	-	72,523.03	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
DA.5031.000.000	Interfund Transfer - Water	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DA.5999.000.000	Unexpended Balance	-	-	59,704.00	85,691.00	85,691.00	85,691.00	85,691.00	85,691.00
<b>TOTAL REVENUES:</b>		<b>1,229,136.14</b>	<b>1,285,649.47</b>	<b>1,198,960.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>

<b>APPROPRIATIONS:</b>									
DA.5110.100.000	General Repairs Services	99,179.19	94,929.85	130,000.00	137,727.00	137,727.00	137,727.00	137,727.00	137,727.00
DA.5110.400.000	General Repairs Contractual	235,720.61	286,374.47	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00
DA.5112.200.000	Capital Outlay	284,894.54	285,961.74	200,000.00	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00
DA.5130.200.000	Machinery Equipment Purchase	113,862.45	117,972.76	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
DA.5130.400.000	Machinery Contractual	111,629.60	87,400.80	85,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
DA.5140.100.000	Misc Brush & Weeds Services	13,343.16	-	-	-	-	-	-	-
DA.5140.400.000	Misc Brush & Weeds Contractual	-	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
DA.5142.100.000	Snow Removal Town Services	94,624.22	67,511.93	92,000.00	98,884.00	98,884.00	98,884.00	98,884.00	98,884.00
DA.5142.400.000	Snow Removal, Town Contractual	124,062.56	120,351.96	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
DA.5148.100.000	Snow Removal Other Govt Pers. Ser.	33,192.03	47,065.17	44,000.00	47,292.00	47,292.00	47,292.00	47,292.00	47,292.00
DA.5148.400.000	Snow Removal Other Govt Contractual	60,992.85	103,216.39	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
DA.9010.800.000	State Retirement	24,131.25	21,741.25	21,432.00	27,038.00	27,038.00	27,038.00	27,038.00	27,038.00
DA.9030.800.000	Social Security	18,307.51	16,014.12	21,000.00	21,872.00	21,872.00	21,872.00	21,872.00	21,872.00
DA.9040.800.000	Workers Compensation	16,033.00	14,672.00	16,378.00	15,034.00	15,034.00	15,034.00	15,034.00	15,034.00
DA.9060.800.000	Hospital & Medical Insurance	32,994.35	28,757.26	36,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
DA.9089.800.000	Clothing Allowance	1,600.00	2,100.00	1,650.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
DA.9901.900.000	Interfund Transfer - Water for Mini Excavator	-	25,200.00	-	-	-	-	-	-
DA.9950.900.000	Interfund Transfer - Equipment Rsv	-	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
<b>TOTAL APPROPRIATIONS:</b>		<b>1,264,567.32</b>	<b>1,319,269.70</b>	<b>1,198,960.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>	<b>1,291,947.00</b>

**TOWN OF CARLTON  
FIRE PROTECTION**

**SPECIAL DISTRICTS**

REVENUES:

ACCT. #

SF.1001.000.000 Fire District Property Taxes  
 SF.2401.000.000 Int. & Earnings, NY CLASS  
 SF.5999.000.000 Unexpended Balance  
**TOTAL REVENUES:**

192,997.00	202,227.00	210,349.00	216,660.00	216,660.00	216,660.00
-	704.92	-	-	-	-
-	-	-	-	-	-
192,997.00	202,931.92	210,349.00	216,660.00	216,660.00	216,660.00

APPROPRIATIONS:

SF.3410.400.000 Fire District (Protection)

**TOTAL APPROPRIATIONS:**

194,497.00	204,222.00	210,349.00	216,660.00	216,660.00	216,660.00
194,497.00	204,222.00	210,349.00	216,660.00	216,660.00	216,660.00



**TOWN OF CARLTON  
SPECIAL DISTRICT - LIGHT**

**SPECIAL DISTRICTS**

**REVENUES:**

ACCT. #									
SL.1001.000.001	Light #1 Property Taxes	6,500.00	8,000.00	8,500.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
SL.1001.000.002	Light #2 Property Taxes	9,300.00	9,000.00	11,000.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
SL.2770.000.001	Light #1 Misc	3,825.00	-	-	-	-	-	-	-
SL.2770.000.002	Light #2 Misc	5,175.00	-	-	-	-	-	-	-
SL.5999.000.001	Unexpended Balance	-	-	-	-	-	-	-	-
SL.5999.000.002	Unexpended Balance	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES:</b>		<b>24,800.00</b>	<b>17,000.00</b>	<b>19,500.00</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>23,400.00</b>

**APPROPRIATIONS:**

SL.5182.200.001	Street Light #1 Equip	-	-	-	-	-	-	-	-
SL.5182.200.002	Street Light #2 Equip	-	-	-	-	-	-	-	-
SL.5182.400.001	Street Lighting #1 Contractual	8,962.81	8,970.61	8,500.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
SL.5182.400.002	Street Lighting #2 Contractual	12,077.64	12,170.25	11,000.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
<b>TOTAL APPROPRIATIONS:</b>		<b>21,040.45</b>	<b>21,140.86</b>	<b>19,500.00</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>23,400.00</b>

**TOWN OF CARLTON  
WATER DISTRICT**

REVENUES:								
ACCT. #								
SW.1001.000.000	Property Taxes	369,435.00	370,610.00	370,990.00	370,540.00	370,540.00	370,540.00	370,540.00
SW.2140.000.000	Metered Sales	244,014.38	340,986.78	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00
SW.2141.000.000	Other Water Fees	2,454.00	-	-	-	-	-	-
SW.2142.000.000	Unmetered Water Sales	2,283.06	2,897.25	-	-	-	-	-
SW.2144.000.000	Water Services Charges	27,955.21	22,681.07	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SW.2148.000.000	Interest & Penalties	5,141.99	4,867.56	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SW.2401.000.000	Interest and Earnings	234.20	2,066.86	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
SW.2401.100.000	Int. & Earnings, NY CLASS	-	3,997.61	-	-	-	-	-
SW.2655.000.000	Sales Other	195.50	76.00	-	-	-	-	-
SW.2701.000.000	Refund of Prior Yr Exp	-	27,221.34	-	-	-	-	-
SW.2770.000.000	Miscellaneous	395.72	-	-	-	-	-	-
SW.5031.000.000	Interfund Transfers	163,587.37	59,139.58	-	-	-	-	-
SW.5999.000.000	Unexpended Balance	-	-	93,018.00	116,015.00	116,015.00	116,015.00	116,015.00
<b>TOTAL REVENUES:</b>		<b>815,696.43</b>	<b>834,544.05</b>	<b>803,008.00</b>	<b>827,555.00</b>	<b>827,555.00</b>	<b>827,555.00</b>	<b>827,555.00</b>

APPROPRIATIONS:								
SW.1990.400.000	Contingency	-	-	-	-	-	-	-
SW.8310.100.000	Administration Clerk Service	17,362.61	16,540.25	17,718.00	18,250.00	18,250.00	18,250.00	18,250.00
SW.8310.102.000	Deputy Admin Clerk Service	3,402.68	8,867.28	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00
SW.8310.400.000	Administration Contractual	1,490.49	2,343.83	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00
SW.8320.400.000	Source of Supply Contractual	188,545.50	274,537.22	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00
SW.8340.102.000	Trans. & Distr. Svc - Supt	23,953.76	22,819.24	24,444.00	25,177.00	25,177.00	25,177.00	25,177.00
SW.8340.100.000	Trans. & Distr. Svc.	130,239.77	90,181.08	123,132.00	126,415.00	126,415.00	126,415.00	126,415.00
SW.8340.200.000	Trans. & Distr. Equip.	140,896.44	63,090.96	50,000.00	75,000.00	75,000.00	75,000.00	75,000.00
SW.8340.400.000	Trans. & Distr. Contr.	51,269.43	59,936.16	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
SW.9010.800.000	State Retirement	14,707.00	15,605.25	16,212.00	18,748.00	18,748.00	18,748.00	18,748.00
SW.9030.800.000	Social Security	13,256.43	10,577.16	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
SW.9040.800.000	Workers Compensation	13,913.00	13,859.00	9,948.00	10,069.00	10,069.00	10,069.00	10,069.00
SW.9060.800.000	Medical Insurance	26,116.45	17,797.86	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SW.9089.800.000	Clothing Allowance	800.00	1,100.00	1,050.00	1,300.00	1,300.00	1,300.00	1,300.00
SW.9710.600.000	Bond Principle	90,300.00	92,450.00	94,600.00	95,750.00	95,750.00	95,750.00	95,750.00
SW.9710.700.000	Bond Interest	110,634.73	107,213.38	105,904.00	102,846.00	102,846.00	102,846.00	102,846.00
SW.9901.900.000	Interfund Transfer - Highway	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>TOTAL APPROPRIATIONS:</b>		<b>831,888.29</b>	<b>801,918.67</b>	<b>803,008.00</b>	<b>827,555.00</b>	<b>827,555.00</b>	<b>827,555.00</b>	<b>827,555.00</b>

**TOWN OF CARLTON**  
**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**

Town Board (4) ea.	3,991.00	15,964.00
Justice		18,480.00
Supervisor		12,711.00
Town Clerk		35,784.00
Highway Superintendent		67,123.00