

TOWN BUDGET

Adopted

FOR 2024

TOWN OF CARLTON
IN
COUNTY OF ORLEANS

CERTIFICATION OF TOWN CLERK

I, Karen Narburgh, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Carlton as adopted by the Town Board on the

26 Day of October, 2023.

Signed

Rudine Yockel deputy clerk
Town Clerk

Dated

November 28, 2023

TOWN OF CARLTON
ORLEANS COUNTY
BUDGET - 2024

	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES		PROPERTY TAXES (DECREASE)	INCREASE	ASSESSED VALUES/UNITS		TAX RATES	
				2024	2023			2024	2023	2024	2023
A	659,725	205,780	65,751	388,194	368,194	20,000	20,000	301,148,041	227,750,094	1.29	1.62
DA	1,198,960	450,000	59,704	689,256	678,056	11,200	11,200	301,148,041	227,750,094	2.29	2.98
SF	210,349	0	0	210,349	202,227	8,122	8,122	339,312,941	261,684,856	0.62	0.77
SL1	8,500	0	0	8,500	8,000	500	500	41,366,846	31,717,296	0.21	0.25
SL2	11,000	0	0	11,000	9,000	2,000	2,000	297,234,097	229,151,093	0.04	0.04
SW1	803,008	339,000	93,018	370,990	370,610	380	380	1,649.5	1,646.5	200.00	200.00
								529	532	75.00	75.00
								283	282	5.00	5.00
	2,891,542	994,780	218,473	1,678,289	1,636,087	42,202	42,202	284.44	285.66		

**TOWN OF CARLTON
TAX CAP CALCULATION**

DESCRIPTION	2023	2024
TAX LEVY FOR PRIOR YEAR	1,613,282.00	1,636,087.00
TAX BASE GROWTH FACTOR	1.0023	1.0021
	1,616,992.55	1,639,522.78
PRIOR YEAR PILOTS	0.00	0.00
	1,616,992.55	1,639,522.78
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,649,332.40	1,672,313.24
PROJECTED PILOTS	0.00	0.00
AVAILABLE CARRYOVER FROM PRIOR YEAR	10,000.00	10,000.00
	<u>1,659,332.40</u>	<u>1,682,313.24</u>
Taxes	<u>1,636,087.00</u>	<u>1,678,289.00</u>
Under/Over Tax Cap	<u>23,245.40</u>	<u>4,024.24</u>

**TOWN OF CARLTON
GENERAL FUND TOWNWIDE**

	2021	2022	2023	2024	2024	2024	2024
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED
REVENUES:							
AA.1001.000.000 Property Taxes	368,194.00	368,194.00	368,194.00	388,194.00	388,194.00	388,194.00	388,194.00
AA.1090.000.000 Int. & Pen. Real Prop Taxes	9,145.87	-	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
AA.1120.000.000 Sales Tax	95,418.07	95,420.97	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
AA.1170.000.000 Franchise Fees	27,578.01	27,893.98	23,000.00	23,000.00	24,200.00	24,200.00	24,200.00
AA.1255.000.000 Clerk Fees	1,492.50	816.79	800.00	800.00	800.00	800.00	800.00
AA.1560.000.000 Safety Inspection Fees	3,475.00	2,735.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
AA.2110.000.000 Zoning Fees	4,980.00	3,665.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.2190.000.000 Sale of Cemetery Lots	800.00	400.00	-	-	-	-	-
AA.2192.000.000 Cemetery Services	1,109.00	1,500.00	1,000.00	500.00	500.00	500.00	500.00
AA.2210.000.000 Services for Other Gov't	1,490.50	1,488.50	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
AA.2401.000.000 Interest	2,462.21	3,156.16	600.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.2530.000.000 Games of Chance	10.00	10.00	-	-	-	-	-
AA.2390.000.000 Share of Joint Activity - Code Enf	-	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
AA.2544.000.000 Dog Licenses	2,665.00	2,125.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.2610.000.000 Fines & Forfeitures	12,932.00	9,136.25	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.2610.100.000 Traffic Diversion Prg	10,652.63	3,317.32	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.2655.000.000 Sales, Other	-	-	-	-	-	-	-
AA.2680.000.000 Insurance Recoveries	2,364.88	36,238.00	-	-	-	-	-
AA.2701.000.000 Refund of Prior Yr Expenditures	3,000.00	-	-	-	-	-	-
AA.2705.000.000 Gifts & Donations	500.00	500.00	-	-	-	-	-
AA.2750.000.000 AIM related payments	13,680.00	-	-	-	-	-	-
AA.2770.000.000 Miscellaneous	-	775.00	-	-	-	-	-
AA.3001.000.000 Per Capita Aide	-	13,680.00	10,000.00	13,680.00	13,680.00	13,680.00	13,680.00
AA.3005.000.000 Mortgage Tax	63,781.01	60,421.05	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
AA.3089.000.000 JCAP/Redi Project	1,779.01	-	-	-	-	-	-
AA.4089.000.000 Federal Aid - Other	146,153.42	137,625.00	-	-	-	-	-
AA.5999.000.000 Unexpended Balance	-	-	119,883.00	99,951.00	65,751.00	65,751.00	65,751.00
TOTAL REVENUES:	773,654.11	769,098.02	684,577.00	692,725.00	659,725.00	659,725.00	659,725.00

APPROPRIATIONS:

	2021	2022	2023	2024	2024	2024	2024
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED
AA.1010.100.000 Town Board Services	14,184.00	15,199.00	15,048.00	15,500.00	15,500.00	15,500.00	15,500.00
AA.1010.400.000 Town Board Contractual	-	145.93	400.00	400.00	400.00	400.00	400.00
AA.1110.103.000 Justice Services -Hurley	7,976.98	6,497.55	17,419.00	17,942.00	17,942.00	17,942.00	17,942.00
AA.1110.105.000 Justice Services - Russell	10,947.00	18,364.08	-	-	-	-	-
AA.1110.106.000 Justice Clerk Services	10,947.00	-	11,275.00	11,275.00	11,275.00	11,275.00	11,275.00
AA.1110.400.000 Justice Contractual	3,966.38	4,302.78	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00

AA.1220.100.000	Supervisor Services	11,294.00	12,631.50	11,982.00	12,341.00	12,341.00	12,341.00
AA.1220.102.000	Deputy Supervisor Services	1,342.00	1,382.00	1,360.00	1,401.00	1,401.00	1,401.00
AA.1220.400.000	Supervisor Contractual	498.70	592.62	1,400.00	1,400.00	1,400.00	1,400.00
AA.1315.400.000	Comptroller Contractual	14,180.04	14,604.96	15,335.00	16,102.00	16,102.00	16,102.00
AA.1330.100.000	Tax Collector Services	5,931.00	6,351.00	6,292.00	6,481.00	6,481.00	6,481.00
AA.1330.400.000	Tax Collection Contractual	4,492.39	6,466.08	5,000.00	3,000.00	3,000.00	3,000.00
AA.1340.100.000	Budget Services	1,722.00	1,722.00	1,774.00	1,827.00	1,827.00	1,827.00
AA.1355.103.000	Assessor Clerk Services	83.04	-	8,000.00	4,000.00	4,000.00	4,000.00
AA.1355.400.000	Assessor Contractual	41,574.20	42,048.22	55,000.00	48,885.00	48,885.00	48,885.00
AA.1410.100.000	Town Clerk Services	31,216.00	33,425.73	33,117.00	34,111.00	34,111.00	34,111.00
AA.1410.102.000	Town Clerk Deputy	11,092.90	6,523.29	12,000.00	12,854.00	12,854.00	12,854.00
AA.1410.400.000	Town Clerk Contractual	1,874.06	3,071.51	3,200.00	3,500.00	3,500.00	3,500.00
AA.1420.400.000	Attorney Contractual	6,999.96	6,416.63	7,500.00	7,500.00	7,500.00	7,500.00
AA.1430.400.000	Grievance Contractual	1,000.00	500.00	800.00	800.00	800.00	800.00
AA.1440.400.000	Engineering Contractual	93,514.53	62,151.88	3,000.00	12,500.00	12,500.00	12,500.00
AA.1450.400.000	Election Contractual	7,609.26	5,693.12	10,000.00	10,000.00	10,000.00	10,000.00
AA.1620.200.000	Building Improvements	111,212.95	40,837.00	50,000.00	50,000.00	50,000.00	50,000.00
AA.1620.400.000	Buildings Contractual	43,138.34	43,809.43	44,000.00	44,000.00	44,000.00	44,000.00
AA.1670.400.000	Central Print & Mail Contractual	-	783.58	100.00	100.00	100.00	100.00
AA.1910.400.000	Unallocated Insurance	27,482.00	28,711.71	30,000.00	33,000.00	33,000.00	33,000.00
AA.1920.400.000	Municipal Dues	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
AA.1950.400.000	Taxes & Assessment on Property	2,168.22	7,250.42	2,400.00	2,400.00	2,400.00	2,400.00
AA.1989.400.000	Other Govt Support, Contr Expend	-	-	1,500.00	1,500.00	1,500.00	1,500.00
AA.1990.400.000	Contingency	-	-	10,000.00	10,000.00	10,000.00	10,000.00
AA.3120.100.000	Police Personal Services	-	1,709.90	1,875.00	1,875.00	1,875.00	1,875.00
AA.3120.400.000	Police Personal Contractual	-	-	500.00	500.00	500.00	500.00
AA.3310.400.000	Traffic Control Contractual	-	-	2,500.00	2,500.00	2,500.00	2,500.00
AA.3510.400.000	Dog Control Contractual	-	-	1,500.00	1,500.00	1,500.00	1,500.00
AA.3620.100.000	Safety Inspection Services	14,183.00	20,107.55	32,106.00	32,556.00	32,556.00	32,556.00
AA.3620.400.000	Safety Inspection Contractual	1,445.21	542.98	800.00	800.00	800.00	800.00
AA.4020.100.000	Registrar of Vital Stats Svc	620.00	664.30	658.00	678.00	678.00	678.00
AA.4540.400.000	Ambulance, Contr Expend	-	-	22,000.00	59,200.00	25,000.00	25,000.00
AA.5010.100.000	Hwy Supt Services	58,972.00	63,147.26	62,563.00	64,440.00	64,440.00	64,440.00
AA.5010.400.000	Hwy Supt Contractual	3,525.66	5,014.35	4,000.00	4,000.00	4,000.00	4,000.00
AA.5132.200.000	Garage, Capital Outlay	-	-	25,000.00	25,000.00	25,000.00	25,000.00
AA.6510.400.000	Veterans Contractual	400.00	-	400.00	500.00	500.00	500.00
AA.6989.200.000	Other Eco & Dev. Equip	1,968.81	156,796.56	41,623.00	-	-	-
AA.7110.100.000	Parks Services	5,332.00	5,332.00	5,492.00	5,657.00	5,657.00	5,657.00
AA.7110.200.000	Parks Equipment	9,356.89	870.87	5,000.00	5,000.00	5,000.00	5,000.00
AA.7110.400.000	Parks Contractual	3,237.40	3,551.22	2,500.00	4,800.00	4,800.00	4,800.00

AA.7510.100.000 Historian Personal Services
 AA.7510.400.000 Historian Contractual
 AA.7550.400.000 Celebrations, Contr Expend
 AA.8010.100.000 Zoning Officer Services
 AA.8010.400.000 Zoning Officer Contractual
 AA.8020.400.000 Planning Contractual
 AA.8810.100.000 Cemetery Services
 AA.8810.200.000 Cemetery Equip
 AA.8810.400.000 Cemetery Contractual
 AA.9010.800.000 State Retirement
 AA.9030.800.000 Emp. Ben. Soc. Sec.
 AA.9040.800.000 Workers Compensation
 AA.9060.800.000 Hospital & Medical Insurance
 AA.9089.800.000 Clothing Allowance
 AA.9785.600.000 Installment Purchase Debt, Principal
 AA.9901.900.000 Transfers, Other Funds
TOTAL APPROPRIATIONS:

275.75	1,187.23	1,176.00	1,211.00	1,211.00	1,211.00
91.92	-	1,500.00	1,000.00	1,000.00	1,000.00
-	-	12,000.00	7,000.00	7,000.00	7,000.00
17,335.00	18,562.34	18,391.00	18,943.00	18,943.00	18,943.00
1,110.14	765.79	5,000.00	5,000.00	5,000.00	5,000.00
3,061.32	3,183.98	3,500.00	3,500.00	3,500.00	3,500.00
4,557.79	10,227.68	6,200.00	15,000.00	15,000.00	15,000.00
-	-	10,215.00	-	-	-
-	1,318.64	1,500.00	1,500.00	1,500.00	1,500.00
21,490.00	17,115.25	15,509.00	18,203.00	18,203.00	18,203.00
15,872.90	17,018.49	17,319.00	19,224.00	19,224.00	19,224.00
7,647.00	8,557.00	7,308.00	9,729.00	9,729.00	9,729.00
12,348.45	11,560.83	13,000.00	13,000.00	13,000.00	13,000.00
400.00	400.00	400.00	550.00	550.00	550.00
-	-	-	1,400.00	1,400.00	1,400.00
-	137,625.00	-	-	-	-
650,818.19	855,881.24	684,577.00	692,725.00	659,725.00	659,725.00

**TOWN OF CARLTON
HIGHWAY FUND TOWNWIDE**

REVENUES:

ACCT. #	655,656.00	666,856.00	678,056.00	689,256.00	689,256.00	689,256.00
DA.1001.000.000	19,790.58	-	18,000.00	18,000.00	18,000.00	18,000.00
DA.2300.000.000	244,790.18	255,995.92	215,000.00	160,000.00	160,000.00	160,000.00
DA.2401.000.000	-	-	-	5,000.00	5,000.00	5,000.00
DA.2401.200.000	-	-	-	-	-	-
DA.2650.000.000	8,021.25	312.80	500.00	1,000.00	1,000.00	1,000.00
DA.2655.000.000	-	-	-	1,000.00	1,000.00	1,000.00
DA.2665.000.000	15,360.00	2,036.00	-	-	-	-
DA.2680.000.000	41,320.51	7,832.08	-	-	-	-
DA.2770.000.000	3,336.15	6,330.91	2,000.00	-	-	-
DA.3501.000.000	271,367.62	264,542.44	320,000.00	200,000.00	200,000.00	200,000.00
DA.3589.000.000	-	-	-	60,000.00	60,000.00	60,000.00
DA.5031.000.000	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DA.5999.000.000	-	-	89,795.00	59,704.00	59,704.00	59,704.00
TOTAL REVENUES:	1,259,642.29	1,229,136.14	1,328,351.00	1,198,960.00	1,198,960.00	1,198,960.00

APPROPRIATIONS:

DA.5110.100.000	120,974.83	99,179.19	130,000.00	130,000.00	130,000.00	130,000.00
DA.5110.400.000	147,992.49	235,720.61	255,000.00	255,000.00	255,000.00	255,000.00
DA.5112.200.000	315,388.70	284,894.54	320,000.00	200,000.00	200,000.00	200,000.00
DA.5130.200.000	222,974.75	113,862.45	34,710.00	50,000.00	50,000.00	50,000.00
DA.5130.400.000	89,239.18	111,629.60	85,000.00	85,000.00	85,000.00	85,000.00
DA.5140.100.000	2,229.55	13,343.16	-	-	-	-
DA.5140.400.000	1,354.54	-	1,500.00	1,500.00	1,500.00	1,500.00
DA.5142.100.000	57,425.45	94,624.22	92,000.00	92,000.00	92,000.00	92,000.00
DA.5142.400.000	126,927.30	124,062.56	125,000.00	125,000.00	125,000.00	125,000.00
DA.5148.100.000	60,732.18	33,192.03	44,000.00	44,000.00	44,000.00	44,000.00
DA.5148.400.000	59,425.61	60,992.85	70,000.00	70,000.00	70,000.00	70,000.00
DA.9010.800.000	29,155.50	24,131.25	22,669.00	21,432.00	21,432.00	21,432.00
DA.9030.800.000	18,377.73	18,307.51	21,000.00	21,000.00	21,000.00	21,000.00
DA.9040.800.000	16,764.00	16,033.00	14,672.00	16,378.00	16,378.00	16,378.00
DA.9060.800.000	25,893.96	32,994.35	36,000.00	36,000.00	36,000.00	36,000.00
DA.9089.800.000	1,600.00	1,600.00	1,600.00	1,650.00	1,650.00	1,650.00
DA.9901.900.000	-	-	25,200.00	-	-	-
DA.9950.900.000	-	-	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS:	1,296,455.77	1,264,567.32	1,328,351.00	1,198,960.00	1,198,960.00	1,198,960.00

**TOWN OF CARLTON
FIRE PROTECTION**

SPECIAL DISTRICTS

REVENUES:					
ACCT. #					
SF.1001.000	192,997.00	202,227.00	210,349.00	210,349.00	210,349.00
SF.5999.000	-	1,995.00	-	-	-
TOTAL REVENUES:	192,997.00	204,222.00	210,349.00	210,349.00	210,349.00

SF.1001.000 Fire District Property Taxes
 SF.5999.000 Unexpended Balance

APPROPRIATIONS:

SF.3410.400	194,497.00	204,222.00	210,349.00	210,349.00	210,349.00
TOTAL APPROPRIATIONS:	194,497.00	204,222.00	210,349.00	210,349.00	210,349.00

SF.3410.400 Fire District (Protection)

**TOWN OF CARLTON
SPECIAL DISTRICT - LIGHT**

SPECIAL DISTRICTS

REVENUES:

ACCT. #									
SL.1001.000.001	Light #1 Property Taxes	5,300.00	6,500.00	8,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
SL.1001.000.002	Light #2 Property Taxes	9,800.00	9,300.00	9,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
SL.2770.000.001	Light #1 Misc	-	3,825.00	-	-	-	-	-	-
SL.2770.000.002	Light #2 Misc	-	5,175.00	-	-	-	-	-	-
SL.5999.000.001	Unexpended Balance	-	-	-	-	-	-	-	-
SL.5999.000.002	Unexpended Balance	-	-	1,000.00	-	-	-	-	-
TOTAL REVENUES:		15,100.00	24,800.00	18,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00

APPROPRIATIONS:

SL.5182.200.001	Street Light #1 Equip	1,777.39	-	-	-	-	-	-	-
SL.5182.200.002	Street Light #2 Equip	2,394.88	-	-	-	-	-	-	-
SL.5182.400.001	Street Lighting #1 Contractual	7,006.69	8,962.81	8,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
SL.5182.400.002	Street Lighting #2 Contractual	9,441.04	12,077.64	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL APPROPRIATIONS:		20,620.00	21,040.45	18,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00

TOWN OF CARLTON
WATER DISTRICT

REVENUES:

ACCT. #								
SW.1001.000.000	Property Taxes	368,975.00	369,435.00	370,610.00	370,990.00	370,990.00	370,990.00	370,990.00
SW.2140.000.000	Metered Sales	358,387.00	244,014.38	300,000.00	310,000.00	310,000.00	310,000.00	310,000.00
SW.2141.000.000	Other Water Fees	-	2,454.00	-	-	-	-	-
SW.2142.000.000	Unmetered Water Sales	1,198.00	2,283.06	-	-	-	-	-
SW.2144.000.000	Water Services Charges	6,579.65	27,955.21	5,000.00	18,000.00	18,000.00	18,000.00	18,000.00
SW.2148.000.000	Interest & Penalties	5,164.57	5,141.99	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SW.2401.000.000	Interest and Earnings	360.26	234.20	200.00	6,000.00	6,000.00	6,000.00	6,000.00
SW.2655.000.000	Sales Other	-	195.50	-	-	-	-	-
SW.2701.000.000	Refund of Prior Yr Exp	-	-	-	-	-	-	-
SW.2770.000.000	Miscellaneous	44.00	395.72	-	-	-	-	-
SW.5031.000.000	Interfund Transfers	87,485.77	163,587.37	25,200.00	-	-	-	-
SW.5999.000.000	Unexpended Balance	-	-	100,837.00	93,018.00	93,018.00	93,018.00	93,018.00
TOTAL REVENUES:		828,194.25	815,696.43	806,847.00	803,008.00	803,008.00	803,008.00	803,008.00

APPROPRIATIONS:

SW.1990.400.000	Contingency	16,215.00	17,362.61	17,202.00	17,718.00	17,718.00	17,718.00	17,718.00
SW.8310.100.000	Administration Clerk Services	1,795.74	3,402.68	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00
SW.8310.102.000	Deputy Admin Clerk Services	6,537.93	1,490.49	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SW.8320.400.000	Source of Supply Contractual	232,238.50	188,545.50	235,000.00	230,000.00	230,000.00	230,000.00	230,000.00
SW.8340.102.000	Trans. & Distr. Svc - Supt	22,336.05	23,953.76	23,732.00	24,444.00	24,444.00	24,444.00	24,444.00
SW.8340.100.000	Trans. & Distr. Svc.	115,621.39	130,239.77	129,019.00	123,132.00	123,132.00	123,132.00	123,132.00
SW.8340.200.000	Trans. & Distr. Equip.	21,000.00	140,896.44	63,000.00	50,000.00	50,000.00	50,000.00	50,000.00
SW.8340.400.000	Trans. & Distr. Contr.	48,571.49	51,248.17	50,000.00	70,000.00	70,000.00	70,000.00	70,000.00
SW.9010.800.000	State Retirement	17,618.00	14,707.00	13,785.00	16,212.00	16,212.00	16,212.00	16,212.00
SW.9030.800.000	Social Security	11,497.66	13,256.43	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
SW.9040.800.000	Workers Compensation	12,822.00	13,913.00	13,859.00	9,948.00	9,948.00	9,948.00	9,948.00
SW.9060.800.000	Medical Insurance	22,865.19	26,116.45	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SW.9089.800.000	Clothing Allowance	800.00	800.00	800.00	1,050.00	1,050.00	1,050.00	1,050.00
SW.9710.600.000	Bond Principle	88,150.00	90,300.00	92,450.00	94,600.00	94,600.00	94,600.00	94,600.00
SW.9710.700.000	Bond Interest	113,493.99	110,634.73	110,000.00	105,904.00	105,904.00	105,904.00	105,904.00
SW.9901.900.000	Interfund Transfer - Highway	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS:		731,562.94	831,867.03	806,847.00	803,008.00	803,008.00	803,008.00	803,008.00

TOWN OF CARLTON
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,875.00	15,500.00
Justice		17,942.00
Supervisor		12,341.00
Town Clerk		34,111.00
Highway Superintendent		64,440.00