

TOWN BUDGET

Adopted

FOR 2024

TOWN OF CARLTON
IN
COUNTY OF ORLEANS

CERTIFICATION OF TOWN CLERK

I, Karen Narburgh, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Carlton as adopted by the Town Board on the

26 Day of October, 2023.

Signed

Rebecca Yochel deputy
Town Clerk *clerk*

Dated

November 28, 2023

**TOWN OF CARLTON
ORLEANS COUNTY
BUDGET - 2024**

<u>APPROPRIATIONS</u>	<u>REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	2024	2023	<u>INCREASE (DECREASE)</u>	2024	2023	<u>TAX RATES</u>		
			<u>PROPERTY TAXES</u>	<u>PROPERTY TAXES</u>		<u>ASSESSED VALUES/UNITS</u>	<u>ASSESSED VALUES/UNITS</u>	<u>2024</u>	<u>2023</u>	
A	659,725	205,780	65,751	388,194	368,194	20,000	301,148,041	227,750,094	1.29	1.62
DA	1,198,960	450,000	59,704	689,256	678,056	11,200	301,148,041	227,750,094	2.29	2.98
SF	210,349	0	0	210,349	202,227	8,122	339,312,941	261,684,856	0.62	0.77
SL1	8,500	0	0	8,500	8,000	500	41,366,846	31,717,296	0.21	0.25
SL2	11,000	0	0	11,000	9,000	2,000	297,234,097	229,151,093	0.04	0.04
SW1	803,008	339,000	93,018	370,990	370,610	380	1,649.5	1,646.5	200.00	200.00
							529	532	75.00	75.00
							283	282	5.00	5.00
	<u>2,891,542</u>	<u>994,780</u>	<u>218,473</u>	<u>1,678,289</u>	<u>1,636,087</u>	<u>42,202</u>			<u>284.44</u>	<u>285.66</u>

**TOWN OF CARLTON
TAX CAP CALCULATION**

DESCRIPTION	2023	2024
TAX LEVY FOR PRIOR YEAR	1,613,282.00	1,636,087.00
TAX BASE GROWTH FACTOR	1.0023	1.0021
	1,616,992.55	1,639,522.78
PRIOR YEAR PILOTS	0.00	0.00
	1,616,992.55	1,639,522.78
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,649,332.40	1,672,313.24
PROJECTED PILOTS	0.00	0.00
AVAILABLE CARRYOVER FROM PRIOR YEAR	10,000.00	10,000.00
	<u>1,659,332.40</u>	<u>1,682,313.24</u>
 Taxes	 <u>1,636,087.00</u>	 <u>1,678,289.00</u>
 Under/Over Tax Cap	 <u>23,245.40</u>	 <u>4,024.24</u>

**TOWN OF CARLTON
GENERAL FUND TOWNWIDE**

REVENUES:

AA.1001.000.000	Property Taxes	368,194.00	368,194.00	368,194.00	388,194.00	388,194.00	388,194.00
AA.1090.000.000	Int. & Pen. Real Prop Taxes	9,145.87	-	8,000.00	8,000.00	8,000.00	8,000.00
AA.1120.000.000	Sales Tax	95,418.07	95,420.97	90,000.00	90,000.00	90,000.00	90,000.00
AA.1170.000.000	Franchise Fees	27,578.01	27,893.98	23,000.00	23,000.00	24,200.00	24,200.00
AA.1255.000.000	Clerk Fees	1,492.50	816.79	800.00	800.00	800.00	800.00
AA.1560.000.000	Safety Inspection Fees	3,475.00	2,735.00	1,700.00	1,700.00	1,700.00	1,700.00
AA.2110.000.000	Zoning Fees	4,980.00	3,665.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.2190.000.000	Sale of Cemetery Lots	800.00	400.00	-	-	-	-
AA.2192.000.000	Cemetery Services	1,100.00	1,500.00	1,000.00	500.00	500.00	500.00
AA.2210.000.000	Services for Other Gov't	1,490.50	1,488.50	1,400.00	1,400.00	1,400.00	1,400.00
AA.2401.000.000	Interest	2,462.21	3,156.16	600.00	6,000.00	6,000.00	6,000.00
AA.2530.000.000	Games of Chance	10.00	10.00	-	-	-	-
AA.2390.000.000	Share of Joint Activity - Code Enf	-	-	20,000.00	20,000.00	20,000.00	20,000.00
AA.2544.000.000	Dog Licenses	2,665.00	2,125.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.2610.000.000	Fines & Forfeitures	12,932.00	9,136.25	6,000.00	6,000.00	6,000.00	6,000.00
AA.2610.100.000	Traffic Diversion Prg	10,652.63	3,317.32	3,000.00	2,500.00	2,500.00	2,500.00
AA.2655.000.000	Sales, Other	-	-	-	-	-	-
AA.2680.000.000	Insurance Recoveries	2,364.88	36,238.00	-	-	-	-
AA.2701.000.000	Refund of Prior Yr Expenditures	3,000.00	-	-	-	-	-
AA.2705.000.000	Gifts & Donations	500.00	500.00	-	-	-	-
AA.2750.000.000	AIM related payments	13,680.00	-	-	-	-	-
AA.2770.000.000	Miscellaneous	-	775.00	-	-	-	-
AA.3001.000.000	Per Capita Aide	-	13,680.00	10,000.00	13,680.00	13,680.00	13,680.00
AA.3005.000.000	Mortgage Tax	63,781.01	60,421.05	27,000.00	27,000.00	27,000.00	27,000.00
AA.3089.000.000	JCAP/Redi Project	1,779.01	-	-	-	-	-
AA.4089.000.000	Federal Aid - Other	146,153.42	137,625.00	-	-	-	-
AA.5999.000.000	Unexpended Balance	-	-	119,883.00	99,951.00	65,751.00	65,751.00
TOTAL REVENUES:		773,654.11	769,098.02	684,577.00	692,725.00	659,725.00	659,725.00

APPROPRIATIONS:

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
AA.1010.100.000	Town Board Services	14,184.00	15,199.00	15,048.00	15,500.00	15,500.00
AA.1010.400.000	Town Board Contractual	-	145.93	400.00	400.00	400.00
AA.1110.103.000	Justice Services -Hurley	7,976.98	6,497.55	17,419.00	17,942.00	17,942.00
AA.1110.105.000	Justice Services - Russell	10,947.00	18,364.08	-	-	-
AA.1110.106.000	Justice Clerk Services	10,947.00	-	11,275.00	11,275.00	11,275.00
AA.1110.400.000	Justice Contractual	3,966.38	4,302.78	4,000.00	4,500.00	4,500.00

AA.1220.100.000	Supervisor Services	11,294.00	12,631.50	11,982.00	12,341.00	12,341.00	12,341.00
AA.1220.102.000	Deputy Supervisor Services	1,342.00	1,382.00	1,360.00	1,401.00	1,401.00	1,401.00
AA.1220.400.000	Supervisor Contractual	498.70	592.62	1,400.00	1,400.00	1,400.00	1,400.00
AA.1315.400.000	Comptroller Contractual	14,180.04	14,604.96	15,335.00	16,102.00	16,102.00	16,102.00
AA.1330.100.000	Tax Collector Services	5,931.00	6,351.00	6,292.00	6,481.00	6,481.00	6,481.00
AA.1330.400.000	Tax Collection Contractual	4,492.39	6,466.08	5,000.00	3,000.00	3,000.00	3,000.00
AA.1340.100.000	Budget Services	1,722.00	1,722.00	1,774.00	1,827.00	1,827.00	1,827.00
AA.1355.103.000	Assessor Clerk Services	83.04	-	8,000.00	4,000.00	4,000.00	4,000.00
AA.1355.400.000	Assessor Contractual	41,574.20	42,048.22	55,000.00	48,885.00	48,885.00	48,885.00
AA.1410.100.000	Town Clerk Services	31,216.00	33,425.73	33,117.00	34,111.00	34,111.00	34,111.00
AA.1410.102.000	Town Clerk Deputy	11,092.90	6,523.29	12,000.00	12,854.00	12,854.00	12,854.00
AA.1410.400.000	Town Clerk Contractual	1,874.06	3,071.51	3,200.00	3,500.00	3,500.00	3,500.00
AA.1420.400.000	Attorney Contractual	6,999.96	6,416.63	7,500.00	7,500.00	8,700.00	8,700.00
AA.1430.400.000	Grievance Contractual	1,000.00	500.00	800.00	800.00	800.00	800.00
AA.1440.400.000	Engineering Contractual	93,514.53	62,151.88	3,000.00	12,500.00	12,500.00	12,500.00
AA.1450.400.000	Election Contractual	7,609.26	5,693.12	10,000.00	10,000.00	10,000.00	10,000.00
AA.1620.200.000	Building Improvements	111,212.95	40,837.00	50,000.00	50,000.00	50,000.00	50,000.00
AA.1620.400.000	Buildings Contractual	43,138.34	43,809.43	44,000.00	44,000.00	44,000.00	44,000.00
AA.1670.400.000	Central Print & Mail Contractual	-	783.58	100.00	100.00	100.00	100.00
AA.1910.400.000	Unallocated Insurance	27,482.00	28,711.71	30,000.00	33,000.00	33,000.00	33,000.00
AA.1920.400.000	Municipal Dues	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
AA.1950.400.000	Taxes & Assessment on Property	2,168.22	7,250.42	2,400.00	2,400.00	2,400.00	2,400.00
AA.1989.400.000	Other Gov't Support, Contr Expend	-	-	1,500.00	1,500.00	1,500.00	1,500.00
AA.1990.400.000	Contingency	-	-	10,000.00	10,000.00	10,000.00	10,000.00
AA.3120.100.000	Police Personal Services	-	1,709.90	1,875.00	1,875.00	1,875.00	1,875.00
AA.3120.400.000	Police Personal Contractual	-	-	500.00	500.00	500.00	500.00
AA.3310.400.000	Traffic Control Contractual	-	-	2,500.00	2,500.00	2,500.00	2,500.00
AA.3510.400.000	Dog Control Contractual	-	-	1,500.00	1,500.00	1,500.00	1,500.00
AA.3620.100.000	Safety Inspection Services	14,183.00	20,107.55	32,106.00	32,556.00	32,556.00	32,556.00
AA.3620.400.000	Safety Inspection Contractual	1,445.21	542.98	800.00	800.00	800.00	800.00
AA.4020.100.000	Registrar of Vital Stats Svc	620.00	664.30	658.00	678.00	678.00	678.00
AA.4540.400.000	Ambulance, Contr Expend	-	-	22,000.00	59,200.00	25,000.00	25,000.00
AA.5010.100.000	Hwy Supt Services	58,972.00	63,147.26	62,563.00	64,440.00	64,440.00	64,440.00
AA.5010.400.000	Hwy Supt Contractual	3,525.66	5,014.35	4,000.00	4,000.00	4,000.00	4,000.00
AA.5132.200.000	Garage, Capital Outlay	-	-	25,000.00	25,000.00	25,000.00	25,000.00
AA.6510.400.000	Veterans Contractual	400.00	-	400.00	500.00	500.00	500.00
AA.6989.200.000	Other Eco & Dev. Equip	1,968.81	156,796.56	41,623.00	-	-	-
AA.7110.100.000	Parks Services	5,332.00	5,332.00	5,492.00	5,657.00	5,657.00	5,657.00
AA.7110.200.000	Parks Equipment	9,356.89	870.87	5,000.00	5,000.00	5,000.00	5,000.00
AA.7110.400.000	Parks Contractual	3,237.40	3,551.22	2,500.00	4,800.00	4,800.00	4,800.00

AA.7510.100.000	Historian Personal Services	275.75	1,187.23	1,176.00	1,211.00	1,211.00	1,211.00
AA.7510.400.000	Historian Contractual	91.92	-	1,500.00	1,000.00	1,000.00	1,000.00
AA.7550.400.000	Celebrations, Contr Expend	-	-	12,000.00	7,000.00	7,000.00	7,000.00
AA.8010.100.000	Zoning Officer Services	17,335.00	18,562.34	18,391.00	18,943.00	18,943.00	18,943.00
AA.8010.400.000	Zoning Officer Contractual	1,110.14	765.79	5,000.00	5,000.00	5,000.00	5,000.00
AA.8020.400.000	Planning Contractual	3,061.32	3,183.98	3,500.00	3,500.00	3,500.00	3,500.00
AA.8810.100.000	Cemetery Services	4,557.79	10,227.68	6,200.00	15,000.00	15,000.00	15,000.00
AA.8810.200.000	Cemetery Equip	-	-	10,215.00	-	-	-
AA.8810.400.000	Cemetery Contractual	-	1,318.64	1,500.00	1,500.00	1,500.00	1,500.00
AA.9010.800.000	State Retirement	21,490.00	17,115.25	15,509.00	18,203.00	18,203.00	18,203.00
AA.9030.800.000	Emp. Ben. Soc. Sec.	15,872.90	17,018.49	17,319.00	19,224.00	19,224.00	19,224.00
AA.9040.800.000	Workers Compensation	7,647.00	8,557.00	7,308.00	9,729.00	9,729.00	9,729.00
AA.9060.800.000	Hospital & Medical Insurance	12,348.45	11,560.83	13,000.00	13,000.00	13,000.00	13,000.00
AA.9089.800.000	Clothing Allowance	400.00	400.00	400.00	550.00	550.00	550.00
AA.9785.600.000	Installment Purchase Debt, Principal	-	-	-	1,400.00	1,400.00	1,400.00
AA.9901.900.000	Transfers, Other Funds	-	137,625.00	-	-	-	-
TOTAL APPROPRIATIONS:		650,818.19	855,881.24	684,577.00	692,725.00	659,725.00	659,725.00

**TOWN OF CARLTON
HIGHWAY FUND TOWNWIDE**

REVENUES:

ACCT. #

DA.1001.000.000	Property Taxes	655,656.00	666,856.00	678,056.00	689,256.00	689,256.00	689,256.00
DA.2300.000.000	Roadside Mowing	19,790.58	20,229.99	18,000.00	18,000.00	18,000.00	18,000.00
DA.2302.000.000	Services for Other Governments	244,790.18	255,995.92	215,000.00	160,000.00	160,000.00	160,000.00
DA.2401.000.000	Interest	-	-	-	5,000.00	5,000.00	5,000.00
DA.2401.200.000	Interest RSV's	-	-	-	-	-	-
DA.2650.000.000	Sale of Scrap	8,021.25	312.80	500.00	1,000.00	1,000.00	1,000.00
DA.2655.000.000	Sales, Other	-	-	-	1,000.00	1,000.00	1,000.00
DA.2665.000.000	Sale of Equipment	15,360.00	2,036.00	-	-	-	-
DA.2680.000.000	Insurance Recoveries	41,320.51	7,832.08	-	-	-	-
DA.2770.000.000	Miscellaneous	3,336.15	6,330.91	2,000.00	-	-	-
DA.3501.000.000	CHIPS	271,367.62	264,542.44	320,000.00	200,000.00	200,000.00	200,000.00
DA.3589.000.000	St. Aid, Other Transportation	-	-	-	60,000.00	60,000.00	60,000.00
DA.5031.000.000	Interfund Transfer - Water	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DA.5999.000.000	Unexpended Balance	-	-	89,795.00	59,704.00	59,704.00	59,704.00
TOTAL REVENUES:		1,259,642.29	1,229,136.14	1,328,351.00	1,198,960.00	1,198,960.00	1,198,960.00

APPROPRIATIONS:

DA.5110.100.000	General Repairs Services	120,974.83	99,179.19	130,000.00	130,000.00	130,000.00	130,000.00
DA.5110.400.000	General Repairs Contractual	147,992.49	235,720.61	255,000.00	255,000.00	255,000.00	255,000.00
DA.5112.200.000	Capital Outlay	315,388.70	284,894.54	320,000.00	200,000.00	200,000.00	200,000.00
DA.5130.200.000	Machinery Equipment Purchase	222,974.75	113,862.45	34,710.00	50,000.00	50,000.00	50,000.00
DA.5130.400.000	Machinery Contractual	89,239.18	111,629.60	85,000.00	85,000.00	85,000.00	85,000.00
DA.5140.100.000	Misc Brush & Weeds Services	2,229.55	13,343.16	-	-	-	-
DA.5140.400.000	Misc Brush & Weeds Contractual	1,354.54	-	1,500.00	1,500.00	1,500.00	1,500.00
DA.5142.100.000	Snow Removal Town Services	57,425.45	94,624.22	92,000.00	92,000.00	92,000.00	92,000.00
DA.5142.400.000	Snow Removal Town Contractual	126,927.30	124,062.56	125,000.00	125,000.00	125,000.00	125,000.00
DA.5148.100.000	Snow Removal Other Gov't Pers. Ser.	60,732.18	33,192.03	44,000.00	44,000.00	44,000.00	44,000.00
DA.5148.400.000	Snow Removal Other Gov't Contractual	59,425.61	60,992.85	70,000.00	70,000.00	70,000.00	70,000.00
DA.9010.800.000	State Retirement	29,155.50	24,131.25	22,669.00	21,432.00	21,432.00	21,432.00
DA.9030.800.000	Social Security	18,377.73	18,307.51	21,000.00	21,000.00	21,000.00	21,000.00
DA.9040.800.000	Workers Compensation	16,764.00	16,033.00	14,672.00	16,378.00	16,378.00	16,378.00
DA.9060.800.000	Hospital & Medical Insurance	25,893.96	32,994.35	36,000.00	36,000.00	36,000.00	36,000.00
DA.9089.800.000	Clothing Allowance	1,600.00	1,600.00	1,600.00	1,650.00	1,650.00	1,650.00
DA.9901.900.000	Interfund Transfer - Water for Mini Excavator	-	-	25,200.00	-	-	-
DA.9950.900.000	Interfund Transfer - Equipment Rsv	-	-	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS:		1,296,455.77	1,264,567.32	1,328,351.00	1,198,960.00	1,198,960.00	1,198,960.00

**TOWN OF CARLTON
FIRE PROTECTION**

SPECIAL DISTRICTS

REVENUES:

ACCT. #

SF.1001.000 Fire District Property Taxes

SF.5999.000 Unexpended Balance

TOTAL REVENUES:

180,235.00	192,997.00	202,227.00	210,349.00	210,349.00	210,349.00
-	-	1,995.00	-	-	-
180,235.00	192,997.00	204,222.00	210,349.00	210,349.00	210,349.00

APPROPRIATIONS:

SF.3410.400 Fire District (Protection)

TOTAL APPROPRIATIONS:

185,235.00	194,497.00	204,222.00	210,349.00	210,349.00	210,349.00
185,235.00	194,497.00	204,222.00	210,349.00	210,349.00	210,349.00

**TOWN OF CARLTON
SPECIAL DISTRICT - LIGHT**

SPECIAL DISTRICTS

REVENUES:

ACCT. #						
SL.1001.000.001	Light #1 Property Taxes	5,300.00	6,500.00	8,000.00	8,500.00	8,500.00
SL.1001.000.002	Light #2 Property Taxes	9,800.00	9,300.00	9,000.00	11,000.00	11,000.00
SL.2770.000.001	Light #1 Misc	-	3,825.00	-	-	-
SL.2770.000.002	Light #2 Misc	-	5,175.00	-	-	-
SL.5999.000.001	Unexpended Balance	-	-	-	-	-
SL.5999.000.002	Unexpended Balance	-	-	1,000.00	-	-
TOTAL REVENUES:		15,100.00	24,800.00	18,000.00	19,500.00	19,500.00

APPROPRIATIONS:

SL.5182.200.001	Street Light #1 Equip	1,777.39	-	-	-	-
SL.5182.200.002	Street Light #2 Equip	2,394.88	-	-	-	-
SL.5182.400.001	Street Lighting #1 Contractual	7,006.69	8,962.81	8,000.00	8,500.00	8,500.00
SL.5182.400.002	Street Lighting #2 Contractual	9,441.04	12,077.64	10,000.00	11,000.00	11,000.00
TOTAL APPROPRIATIONS:		20,620.00	21,040.45	18,000.00	19,500.00	19,500.00

**TOWN OF CARLTON
WATER DISTRICT**

REVENUES:

ACCT. #							
SW.1001.000.000	Property Taxes	368,975.00	369,435.00	370,610.00	370,990.00	370,990.00	370,990.00
SW.2140.000.000	Metered Sales	358,387.00	244,014.38	300,000.00	310,000.00	310,000.00	310,000.00
SW.2141.000.000	Other Water Fees	-	2,454.00	-	-	-	-
SW.2142.000.000	Unmetered Water Sales	1,198.00	2,283.06	-	-	-	-
SW.2144.000.000	Water Services Charges	6,579.65	27,955.21	5,000.00	18,000.00	18,000.00	18,000.00
SW.2148.000.000	Interest & Penalties	5,164.57	5,141.99	5,000.00	5,000.00	5,000.00	5,000.00
SW.2401.000.000	Interest and Earnings	360.26	234.20	200.00	6,000.00	6,000.00	6,000.00
SW.2655.000.000	Sales Other	-	195.50	-	-	-	-
SW.2701.000.000	Refund of Prior Yr Exp	-	-	-	-	-	-
SW.2770.000.000	Miscellaneous	44.00	395.72	-	-	-	-
SW.5031.000.000	Interfund Transfers	87,485.77	163,587.37	25,200.00	-	-	-
SW.5999.000.000	Unexpended Balance	-	-	100,837.00	93,018.00	93,018.00	93,018.00
TOTAL REVENUES:		828,194.25	815,696.43	806,847.00	803,008.00	803,008.00	803,008.00

APPROPRIATIONS:

SW.1990.400.000	Contingency	-	-	-	-	-	-
SW.8310.100.000	Administration Clerk Services	16,215.00	17,362.61	17,202.00	17,718.00	17,718.00	17,718.00
SW.8310.102.000	Deputy Admin Clerk Services	1,795.74	3,402.68	9,200.00	9,200.00	9,200.00	9,200.00
SW.8310.400.000	Administration Contractual	6,537.93	1,490.49	12,000.00	12,000.00	12,000.00	12,000.00
SW.8320.400.000	Source of Supply Contractual	232,238.50	188,545.50	235,000.00	230,000.00	230,000.00	230,000.00
SW.8340.102.000	Trans. & Distr. Svc - Supt	22,336.05	23,953.76	23,732.00	24,444.00	24,444.00	24,444.00
SW.8340.100.000	Trans. & Distr. Svc.	115,621.39	130,239.77	129,019.00	123,132.00	123,132.00	123,132.00
SW.8340.200.000	Trans. & Distr. Equip.	21,000.00	140,896.44	63,000.00	50,000.00	50,000.00	50,000.00
SW.8340.400.000	Trans. & Distr. Contr.	48,571.49	51,248.17	50,000.00	70,000.00	70,000.00	70,000.00
SW.9010.800.000	State Retirement	17,618.00	14,707.00	13,785.00	16,212.00	16,212.00	16,212.00
SW.9030.800.000	Social Security	11,497.66	13,256.43	13,800.00	13,800.00	13,800.00	13,800.00
SW.9040.800.000	Workers Compensation	12,822.00	13,913.00	13,859.00	9,948.00	9,948.00	9,948.00
SW.9060.800.000	Medical Insurance	22,865.19	26,116.45	18,000.00	20,000.00	20,000.00	20,000.00
SW.9089.800.000	Clothing Allowance	800.00	800.00	800.00	1,050.00	1,050.00	1,050.00
SW.9710.600.000	Bond Principle	88,150.00	90,300.00	92,450.00	94,600.00	94,600.00	94,600.00
SW.9710.700.000	Bond Interest	113,493.99	110,634.73	110,000.00	105,904.00	105,904.00	105,904.00
SW.9901.900.000	Interfund Transfer - Highway	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS:		731,562.94	831,867.03	806,847.00	803,008.00	803,008.00	803,008.00

TOWN OF CARLTON
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,875.00	15,500.00
Justice		17,942.00
Supervisor		12,341.00
Town Clerk		34,111.00
Highway Superintendent		64,440.00